

Agenda Item Details

Meeting Feb 13, 2014 - ESUHSD REGULAR BOARD MEETING - 4:00 P.M., DISTRICT OFFICE - BOARD ROOM, 830 N. CAPITOL AVENUE, SAN JOSE, CA 95133 - AMENDED

Category 15. FACILITIES - OPERATIONAL ITEMS/BOARD DISCUSSION AND/OR ACTION

Subject 15.03 Discussion and/or Action to Approve 2013 Capital Construction Project Lists for Evergreen Valley, Oak Grove, Phoenix, Piedmont Hills, Santa Teresa, Silver Creek, and Yerba Buena High Schools - Marcus Battle, Associate Superintendent of Business Services, Linda da Silva, Director of Construction, Maintenance & Facilities, Julio Lucas, District Architect, Robert Ball, Bond Program Manager, SGI, Lauren Kelly, Evergreen Valley High School Principal, Martha Brazil, Oak Grove High School Principal, Traci Williams, Piedmont Hills High School, Greg Louie, Phoenix and Santa Teresa High School Principal, Adolfo Laguna, Silver Creek High School Principal, and Tom Huynh, Yerba Buena High School Principal

Type Action, Discussion

Recommended Action It is recommended that the Board of Trustees approve 2013 Capital Construction Project Lists for Evergreen Valley, Oak Grove, Phoenix, Piedmont Hills, Santa Teresa, Silver Creek, and Yerba Buena High Schools. It is further recommended that the Board of Trustees approve an advance of \$2 million of future capital monies to Yerba Buena High School to support its 2013 Project List.

EAST SIDE UNION HIGH SCHOOL DISTRICT**Item: 15.03****TO:** Board of Trustees**FROM:** Chris D. Funk, Superintendent

PREPARED BY: Marcus Battle, Associate Superintendent of Business Services, Linda da Silva, Director of Construction, Maintenance & Facilities, Julio Lucas, District Architect, Robert Ball, Bond Program Manager, SGI, Lauren Kelly, Evergreen Valley High School Principal, Martha Brazil, Oak Grove High School Principal, Traci Williams, Piedmont Hills High School, Greg Louie, Phoenix and Santa Teresa High School Principal, Adolfo Laguna, Silver Creek High School Principal, and Tom Huynh, Yerba Buena High School Principal

SUBJECT: Discussion and/or Action to Approve 2013 Capital Construction Project Lists for Evergreen Valley, Oak Grove, Phoenix, Piedmont Hills, Santa Teresa, Silver Creek, and Yerba Buena High Schools

On June 27, 2013, (Item 15.05) the Board of Trustees approved an Equity Distribution of Measure I funds to District sites (Attachment A). On January 16, 2014, (Item 15.04) the Board approved 2013 Capital Construction Project Lists for Andrew Hill, Foothill, Independence, James Lick, Mt. Pleasant, and W.C. Overfelt High Schools.

An identical planning process to that implemented for the first group of schools approved in January was followed for this second group. The inclusive and collaborative planning process identified needs and developed recommendations for how each site would use Measure I allocations. The process built upon the planning work completed in 2008/2009 for Measure E, and mimicked the planning, recommendation and

approval process put in place for Measure E, as follows:

Historical Analysis

A review of past planning initiatives were conducted to ascertain projects that were identified, prioritized, and either implemented or deferred; those planning initiatives include the 2004 Facilities Master Plan, facilities condition and infrastructure studies, as well as previous Bond Measures A, G and E plans and outcomes.

School Site Council Project Lists

Historical analysis reports were reviewed by Facilities Planning and Bond Program Management staff, and Site administration. School Site Councils collaborated with Site administration and Bond Planning staff to update their project lists. Project lists were developed and prioritized based on the District's Strategic Plan, as well as the criteria upon which Measure I funding was allocated (API/SED/EL, SPED, Permanent Modernized Space Capacity).

Superintendent's Council

Proposed Project Lists were presented to Superintendent's Council for review and recommendation. In some instances when further discussion was warranted, a second round of review was conducted that included the school Principal. As needed, School Site Councils were re-engaged for further discussion and approval.

The 2013 Project Lists for Evergreen Valley High School, Oak Grove High School, Piedmont Hills High School, Silver Creek High School, Santa Teresa High School, Phoenix High School, and Yerba Buena High School are presented herewith for Board discussion and approval.

With the exception of Yerba Buena High School, each school's proposed projects are within their Board-allocated funding. Yerba Buena's list proposes projects that exceed their funding allocation by \$2 million. Although Yerba Buena's project list indicates three projects, those three projects are subcomponents of the Student Commons project that will provide a comprehensive, integrated and efficient facility for provision of academic and student support services focusing on improving student achievement. The Student Commons will include a dining area that can also be used for assemblies or other functions, academic spaces to support project-based learning, academic spaces for digital media, STEM (Science, Technology, Engineering and Math) classrooms, Library/Media Center, Health Clinic, MST (Multi Service Team) areas, ASB (Associated Student Body) offices, School Bank, staff support areas including a copy/mail center, a Student Parent Center, and administrative offices. The Student Commons will become the major hub and focal point on the campus, opening to, activating and energizing the adjacent central quadrangle. This Student Commons project is directly tied to the District's mission that every student graduates prepared for college and career, empowered to thrive in a global society; it will facilitate how teachers teach and how students demonstrate their learning, transforming the educational environment at Yerba Buena High School. Administration believes this Student Commons project merits an advance of \$2 million of future capital monies to Yerba Buena High School to bring this project to fruition.

FISCAL IMPACT:

Not Applicable

FUNDING SOURCE:

Not Applicable

RECOMMENDATION:

It is recommended that the Board of Trustees approve the 2013 Project Lists for Evergreen Valley, Oak Grove, Piedmont Hills, Silver Creek, Santa Teresa, Phoenix, and Yerba Buena High Schools. It is further recommended that the Board of Trustees approve an advance of \$2 million of future capital monies to Yerba Buena High School to support its 2013 Project List.

[2014 0213 15.03 Attachment A.pdf \(127 KB\)](#)

[2014 0213 15.05 Attachment A Corrected.pdf \(236 KB\)](#)

[2014 0213 15.03 Aprv Pjt Lists EV OG PH SC ST PHX YB Presentation V4.pdf \(2,328 KB\)](#)

Item: 15.03
Attachment A

Agenda Item Details

Meeting	Jun 27, 2013 - ESUHSD REGULAR BOARD MEETING - 4:00 P.M., DISTRICT OFFICE - BOARD ROOM, 830 N. CAPITOL AVENUE, SAN JOSE, CA 95133
Category	15. FACILITIES - OPERATIONAL ITEMS/BOARD DISCUSSION AND/OR ACTION
Subject	15.05 Presentation, Discussion and/or Action of Measure I Equity Distribution - Marcus Battle, Associate Superintendent of Business Services, Linda da Silva, Director of Construction, Maintenance and Facilities, and Kenneth Kerch, AIA, SGI Bond Program Manager
Access	Public
Type	Action, Discussion, Presentation
Recommended Action	It is recommended that the Board of Trustees authorize the distribution of \$34,085,000 of Measure I funds to District sites in accordance with the Equity Distributions – Measure I depicted on Attachment A.

Public Content

EAST SIDE UNION HIGH SCHOOL DISTRICT

Item 15.05

TO: Board of Trustees

FROM: Chris D. Funk, Superintendent

PREPARED BY: Marcus Battle, Associate Superintendent of Business Services, Linda da Silva, Director of Construction, Maintenance and Facilities, and Kenneth Kerch, AIA, SGI Bond Program Manager

SUBJECT: Discussion and/or Action of Measure I Equity Distribution

An equity distribution methodology was Board approved to fairly allocate Measure I funding in accordance with District priorities (June 11, 2013, Board Item 15.03). The methodology is a weighted allocation of funds to comprehensive high schools in accordance with the following three categories:

1. **API/SED/EL Distribution:** the greatest share is allocated to the schools with the lowest Academic Performance Index scores, the highest numbers of Socioeconomically Disadvantaged subgroup members, and the highest numbers of English Learner subgroup members. This combination of published data that is readily accessible and understood is equally weighted to derive the rankings. Administration proposes a weight of **30%** in this first category.
 - o The first Measure E category was Academic Performance Distribution (30%), wherein the greatest share was allocated to the lowest academic performers. For Measure I this category remains consistent with a proposed weight of 30%.
2. **SPED Distribution:** the greatest share is allocated to schools with the highest number of students qualifying for special education services. Special education has unique facilities needs with associated costs; this allocation category recognizes that schools with the greatest number of students qualifying for special education services also has the greatest need for higher cost facilities to support special education curriculum. Administration proposes a weight of **10%** in this second

category.

- The second Measure E category was Bond Share Distribution (30%), wherein the greatest share was allocated to campuses that received the least amounts of previous bond measure monies. Funding equity between schools was achieved, therefore this category is now focused on SPED with a proposed weight of 10%.
3. **Permanent Modernized Capacity Distribution:** the greatest share is allocated to schools with the greatest need to eliminate portables and modernize original permanent spaces. This goal of the 2004 Facilities Master Plan has not yet been fully realized, and remains an important aspect of achieving the best possible learning environment. There are currently in excess of 260 owned and/or leased portable, temporary buildings at our school sites, many of which are approaching and/or exceeding their intended service life. Funds expended on maintaining and repairing portable inventory are not as prudent an investment, due to the ultimately temporary nature of portable building construction. This Measure I distribution category aligns funding with modernization of permanent facilities. Administration proposes a weight of **35%** in this first category.
- The third Measure E category was Academic Master Plan Distribution (20%), wherein funds were allocated to specific projects based on School Site Council priorities. For Measure I a weight of 35% is proposed to provide greater emphasis on modernizing permanent facilities not touched by previous bonds.

Additionally, the methodology provides an allocation of funds to:

4. **Alternative Education Distribution**

- The Alternative Education Distribution for Measure E was 10%. A significant amount of work was accomplished in Measure E in this category. Although the proposed allocation of **15%** is an increased percentage, it is based on a significantly smaller dollar value. The proposed allocation is based on projected needs anticipated to be identified as a result of the District's strategic planning initiative, which may include special education, small but necessary schools, and other alternative education components.

5. **Technology Distribution**

- The Technology Distribution for Measure E was 10%. For Measure I this category remains consistent with a proposed weight of **10%**.

The Measure I Equity Distribution worksheet (Attachment A) shows Administration's proposed weight (indicated as a percentage share) to be allocated in each category. Based on the rankings of each site within each category, the worksheet indicates the proposed Measure I dollars that would be distributed to each site, by category and cumulatively.

FISCAL IMPACT:

\$34,085,000

FUNDING SOURCE:

Measure I general obligation bond funds

RECOMMENDATION:

It is recommended that the Board of Trustees authorize the distribution of \$34,085,000 of Measure I funds to District sites in accordance with the Equity Distributions – Measure I depicted on Attachment A.

[15.05 Measure I Equity Distribution Presentation.pdf \(528 KB\)](#)

[Measure I Equity Distribution Attachment A.pdf \(107 KB\)](#)

Executive Content

Last Modified by Vangie Avila on June 20, 2013

**Corrected
Attachment A
Item: 15.03**

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[15.05 Measure I Equity Distribution Presentation.pdf \(528 KB\)](#)

[Measure I Equity Distribution Attachment A.pdf \(107 KB\)](#)



ATTACHMENT A

Equity Distributions - Measure I

API/SED/EL Distribution = Greatest Share to Lowest Performers: In Proportion To Low API, High SEDs, High ELs

SPED Distribution = Greatest Share to Campuses with higher number of students qualifying for special education services

Permanent Modernized Capacity Distribution = Funds Allocated to eliminate portables, modernize original permanent spaces

East Side Union High School District
Measure I Bond Program Summary

Comprehensive HS Campuses		API/SED/EL Distribution Percent	Campus Dollars	SPED Distribution Percent	Campus Dollars	Permanent Modernized Capacity Percent	Campus Dollars	Campus Allocation	Dollars Per Student	Percent of Average
Enter Budget Allocation API/SED/EL Distribution 30% Interactive Button	Andrew Hill	# 11.4%	\$1,161,989	## 8.1%	\$274,879	8.0%	\$956,639	\$2,393,506	\$1,101	90%
	Evergreen Valley	# 1.5%	\$154,932	## 1.6%	\$54,976	1.5%	\$178,133	\$388,041	\$144	12%
	Independence	# 8.3%	\$852,125	## 6.5%	\$219,903	14.7%	\$1,752,312	\$2,824,340	\$894	73%
	James Lick	# 14.4%	\$1,471,852	## 14.5%	\$494,782	3.9%	\$461,982	\$2,428,617	\$1,779	145%
	Mount Pleasant	# 9.8%	\$1,007,057	## 16.1%	\$549,758	9.6%	\$1,143,216	\$2,700,031	\$1,735	141%
	Oak Grove	# 9.8%	\$1,007,057	## 11.3%	\$384,831	9.7%	\$1,159,081	\$2,550,969	\$1,254	102%
	Piedmont Hills	# 3.8%	\$387,330	## 4.8%	\$164,927	11.5%	\$1,373,520	\$1,925,777	\$872	71%
	Santa Teresa	# 4.5%	\$464,795	## 11.3%	\$384,831	15.7%	\$1,867,458	\$2,717,084	\$1,215	99%
	Silver Creek	# 5.3%	\$542,261	## 3.2%	\$109,952	10.9%	\$1,302,180	\$1,954,393	\$826	67%
	W.C. Overfelt	# 16.7%	\$1,704,250	## 12.9%	\$439,806	8.8%	\$1,047,053	\$3,191,110	\$2,216	180%
Yerba Buena	# 14.4%	\$1,471,852	## 9.7%	\$329,855	5.8%	\$688,176	\$2,489,883	\$1,487	121%	
		100%	\$10,225,500	100%	\$3,408,500	100%	\$11,929,750	\$25,563,750	\$1,229 Avg.	100%
Main Campuses Total								\$25,563,750	(a,b)	

Alternative Campuses		Percent	Campus Dollars	
Enter Global Budget Allocation Alternative Education General Distribution 15% Interactive Button	Apollo	# 0.00%	\$0	
	Pegasus	# 0.00%	\$0	
	Phoenix	# 24.98%	\$1,276,930	
	Accel	# 0.00%	\$0	
	Calero	# 0.00%	\$0	
	Summit Rainier	# 0.54%	\$27,845	
	Child Care	# 0.00%	\$0	
	Downtown College Prep	# 0.11%	\$5,573	
	District Wide Technology		100%	\$3,408,500

		Percent	Campus Dollars
Adult Education		0.00%	\$0 0%
SJ Conservation		0.73%	\$37,476
KIPP		0.78%	\$40,043
Escuela Popular		2.72%	\$139,047
Latino Colg. Prep		1.04%	\$53,403
Independent Study		0.00%	\$0
ACE		0.20%	\$10,159 (c)
Foothill		0.00%	\$0 0%
Unallocated		68.89%	\$3,522,273 ##
Alternative Campuses Total			\$5,112,750
District Wide Technology Total			\$3,408,500

Measure I New Allocation to Sites	\$34,085,000
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Capital Fund	
Facility Funds Available for Project Programming	
Funding Source	Amount
General Obligation Bonds-Measure I	\$120,000,000
Deductions	
Amount	
Swimming Pool Modernizations	\$10,500,000
Educare Silicon Valley Early Learning Career Academy	\$1,000,000
Measure I Projects (carryover from unfunded Meas.E bond)	\$42,315,000
Measure I Board Discretionary (carryover from unfunded Meas.E bond)	\$32,100,000
Measure I New Allocation to Sites	\$34,085,000
Total Deductions	\$120,000,000
Measure I New Allocation to Sites	
\$34,085,000	
Allocation Breakout	
Main Campuses	
API/SED/EL Distribution	\$10,225,500
APED Distribution	\$3,408,500
Permanent Modernized Capacity Distribution	\$11,929,750
Subtotal	\$25,563,750
Alternative Campuses	
General Distribution (ratio of estimated costs)	\$5,112,750
District Wide Technology	
General Distribution	\$3,408,500
Allocation Budget Total	
\$34,085,000	

First Issue Date	June 27, 2013
Issued for Cabinet Review	June 17, 2013

Notes
 (a) **Total Project Cost**-specifically, hard costs and soft costs associated with the project /effort, including actual construction cost, contingencies, FF&E costs, etc. Soft costs refer to Design cost, Construction management cost, Program Management cost, ESUHS overhead cost as well as all typical project overhead costs.
 (b) **Funding** reverts to a general contingency fund when programs are canceled.

100%
Check

2013 Capital Construction Project Lists for Seven School Sites

February 13, 2014

Lauren Kelly, Principal - Evergreen Valley High School

Martha Brazil, Principal - Oak Grove High School

Traci Williams, Principal - Piedmont Hills High School

Greg Louie, Principal – Phoenix High School and Santa Teresa High School

Adolfo Laguna, Principal - Silver Creek High School

Tom Huynh, Principal - Yerba Buena High School

Linda da Silva, Director of Construction Maintenance & Facilities

Julio Lucas, District Architect

Robert Ball, Program Manager - SGI

Process Used to Establish Prioritization Lists

- An inclusive and collaborative planning process to identify needs and develop recommendations for how each site would use allocated capital funding
- The process built upon the planning work completed in 2008/2009 for Measure E, and mimicked the planning, recommendation and approval process put in place for Measure E, as follows:
 1. Historical Analysis
 - Review of 2004 Facilities Master Plan, facilities condition and infrastructure studies, previous Bond Measures A, G and E plans and outcomes
 2. School Site Council Project Lists
 - Historical analysis reports were reviewed by Facilities Planning and Bond Program Management staff, and site administration
 - School Site Councils collaborated with site administration and Bond Planning staff to update their project lists
 - Project lists were developed and prioritized based on the District's Strategic Plan, as well as the criteria upon which Measure I funding was allocated (API/SED/EL, SPED, Permanent Modernized Space Capacity)
 3. Superintendent's Council
 - Proposed Project Lists were presented to Superintendent's Council for review and recommendation
 - In some instances when further discussion was warranted, a second round of review was conducted that included the school Principal
 - As needed, School Site Councils were re-engaged for further discussion and approval

2013 Project Lists

- Evergreen Valley High School
- Oak Grove High School
- Piedmont Hills High School
- Phoenix High School
- Santa Teresa High School
- Silver Creek High School
- Yerba Buena High School

Evergreen Valley Available Funding

Measure I Restoration of Unexpended Measure E Allocation	\$618,808
Measure E Savings	\$233,312
Measure I Allocation	\$353,117
Total:	\$1,205,237

Notes:

1. Measure I Allocation does not include Program Cost
2. Cost are as of December 11, 2013

Evergreen Valley 2013 Project List

Evergreen Valley High School 2013 Project List		Estimated Total (Hard & Soft Costs)
Proposed Funded	Refurbish Science Classrooms	\$750,000
	Refurbish Portable Classrooms	\$450,000
Subtotal:		\$1,200,000
Proposed Unfunded	Install Landscape/Hardscape Quadrangle Between Buildings A, C and P	\$530,000
	Install Vehicular Gates (8)	\$232,800
	Install Landscape/Hardscape Main Quadrangle (includes shelter)	\$1,200,000
	Install Landscape/Hardscape Quadrangle Between Auditorium and Gymnasium	\$1,200,000
	Install Landscape/Hardscape Quadrangle Between Buildings C, P and Cougar Hall	\$220,000
	Refresh Landscaping Campus Wide	\$500,000
	Install Hardscape/Landscape Between Building B and E	\$220,000
	Landscape Between Library and Building P	\$460,000
	Landscape at Perimeter of Property (3 sides)	\$3,500,000
	Install Perimeter Fencing	\$1,400,000
	Enclose Underside of Bleachers with Fencing	\$140,000
	Install New Bleachers at Pole Vault for 250 Persons	\$120,000
	Expand Stadium Bleachers to 2500 Person Capacity (Current Capacity 2050)	\$240,000
	Create Library Landscaping and Seating Enhancement	\$320,000
	Install Operable Glass Walls and Interior Improvements at North Side of Building E2 Cougar Hall	\$380,000
<i>continued on next page</i>		

Notes:

1. "Proposed Unfunded Projects" not listed in priority order.

Evergreen Valley 2013 Project List (cont.)

Evergreen Valley High School 2013 Project List		Estimated Total (Hard & Soft Costs)
<i>continued from previous page</i>		
Proposed Unfunded	Install Window Treatments/Coverings	\$270,000
	Remodel TV Studio	\$250,000
	Replace Evergreen Ash Trees Adjacent to Hardscape	\$240,000
	New Building - Replace 12 Portables with 8 Science Classrooms/Labs and 4 Standard Classrooms	\$9,900,000
	Convert Existing Classroom to a Special Ed Life Skills Studio	\$700,000
	Increase Capacity of Boys and Girls Locker Rooms	\$630,000
	Install Hardscape at F153 (400 SF)	\$5,500
	Renovate Breezeways at Buildings A & B	\$170,000
	Soundproof Operable Walls at Classrooms	TBD
	Install Hardscape Behind Gym (60x20)	\$16,000
	Enhance Existing Storage Areas	TBD
	Renovate Building C Library to Student Center	\$2,400,000
	Install Technology Improvements	\$1,500,000
	Install Fencing at Portables	\$103,000
	Repurpose Wayfinding Signage as Art Opportunity	\$60,000
	Install Building Identifier Signage	\$215,000
New Marquee	\$300,000	
Provide 500 New Student Chairs	\$40,000	

Notes:

1. "Proposed Unfunded Projects" not listed in priority order.

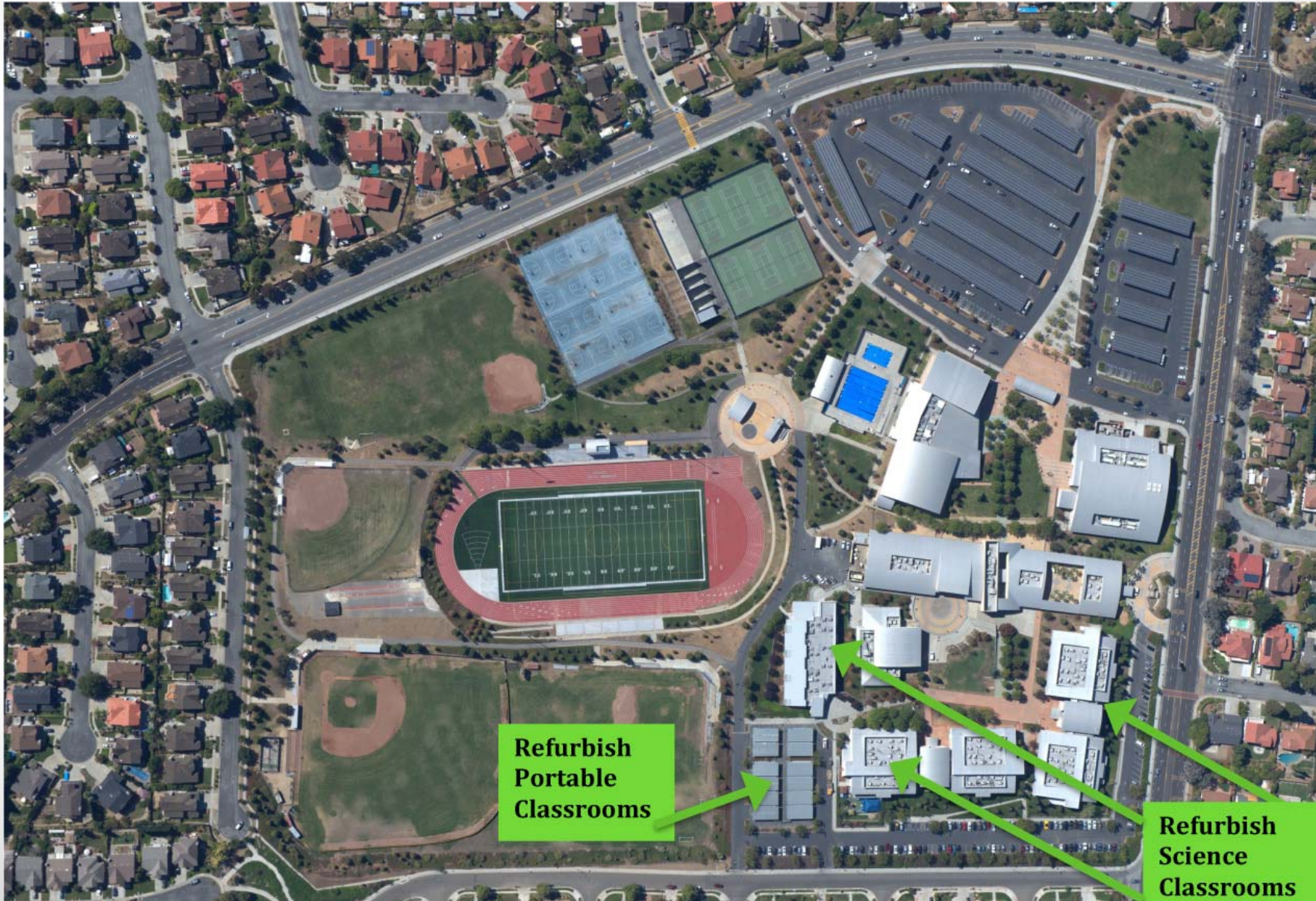
Evergreen Valley 2013 Project List (cont.)

Evergreen Valley High School 2013 Project List		Estimated Total (Hard & Soft Costs)
<i>continued from previous page</i>		
Proposed Unfunded	Add Door in Room A138	\$15,000
	Install Film on Windows in Gymnasiums	\$50,000
	Exterior FF&E	\$60,000
	Landscape at Student Parking	\$125,000
	Install Lighting Improvements Between Stadium and Parking Lot	\$40,000
	Install Interior Bulletin Boards Campus Wide	\$70,000
	Refurbish Soccer Fields	\$1,600,000
	Artificial Turf (installed 2012)	\$1,500,000
	Install Stairs Between Buildings D and F	\$320,000
	Install Lighting at Tennis Courts	\$180,000
	Remodel Building D/E Administration/Offices (Option A)	\$1,200,000
	Remodel Building D/E Administration/Offices (Option B)	\$3,400,000
	Install Fencing Between Student Parking and Building (Option A)	\$71,150
	Install Fencing Between Student Parking and Building (Option B)	\$132,042
Subtotal:		\$34,954,342

Notes:

1. "Proposed Unfunded Projects" not listed in priority order.
2. Remodel Building D/E Administration/Offices (Program swaps using FF&E approach - Option A) is not included in subtotal
3. Install Fencing Between Student Parking and Building (Option A) is not included in subtotal

Evergreen Valley Site Plan



Oak Grove Available Funding

Measure I Restoration of Unexpended Measure E Allocation	\$4,622,245
Measure E Savings	\$355,719
Measure I Allocation	\$2,321,382
Total:	\$7,299,346

Notes:

1. Measure I Allocation does not include Program Cost
2. Cost are as of December 11, 2013

Oak Grove 2013 Project List

Oak Grove High School 2013 Project List		Estimated Total (Hard & Soft Costs)
Proposed Funded	New/Replacement Security Fencing at Perimeter of Campus	\$1,212,000
	Convert Library into Student Center	\$2,412,000
	Modernize Building H1/H2 Restrooms	\$745,000
	Renovate Quads Hardscape/Landscape	\$2,930,000
Subtotal:		\$7,299,000
Proposed Unfunded	Modernize Building V Small Gym	\$2,392,000
	Modernize Building Q Art	\$2,471,805
	Modernize Building S Science	\$3,646,461
	Renovate Soccer Field	\$3,203,000
	Artificial Turf (installed 2005)	\$1,823,000
Subtotal:		\$13,536,266

Notes:

1. "Proposed Unfunded Projects" not listed in priority order.

Oak Grove Site Plan



Piedmont Hills Available Funding

Measure I Restoration of Unexpended Measure E Allocation	\$1,791,332
Measure E Savings	\$8,125,676
Measure I Allocation	\$1,752,457
Total:	\$11,669,465

Notes:

1. Measure I Allocation does not include Program Cost
2. Cost are as of December 11, 2013

Piedmont Hills 2013 Project List

Piedmont Hills High School 2013 Project List		Estimated Total (Hard & Soft Costs)
Proposed Funded	New Classroom Building (this project will result in 3 portable classroom buildings being removed from the campus)	\$6,384,000
	Modernize Building G	\$1,625,000
	Convert Building K to Science Labs/Classrooms (this project will result in 2 portable classroom buildings being removed from the campus)	\$3,660,000
Subtotal:		\$11,669,000

Proposed Unfunded	New Press Box	\$1,000,000
	Stadium Ancillary Building	\$1,800,000
	New Administration Building	\$2,562,000
	Modernize Building B Classrooms	\$2,562,000
	Modernize Administration Building	\$2,989,000
	Modernize Food Service Building	\$1,263,000
	Install New Fencing at Senior Glen	\$208,000
	New Multi-Purpose Building (serve as a cafeteria)	\$5,549,000
	New Restrooms	\$750,000
	Create Math Department Collaboration Room	\$547,000
	Artificial Turf (installed 2004)	\$1,823,000
	Renovate Building L Theater	\$10,402,000
Subtotal:		\$31,455,000

Notes:

1. "Proposed Unfunded Projects" not listed in priority order.

Piedmont Hills Site Plan



Phoenix Available Funding

Measure I Restoration of Unexpended Measure E Allocation	\$427,631
Measure E Savings	\$0
Measure I Allocation	\$1,162,006
Total:	\$1,589,637

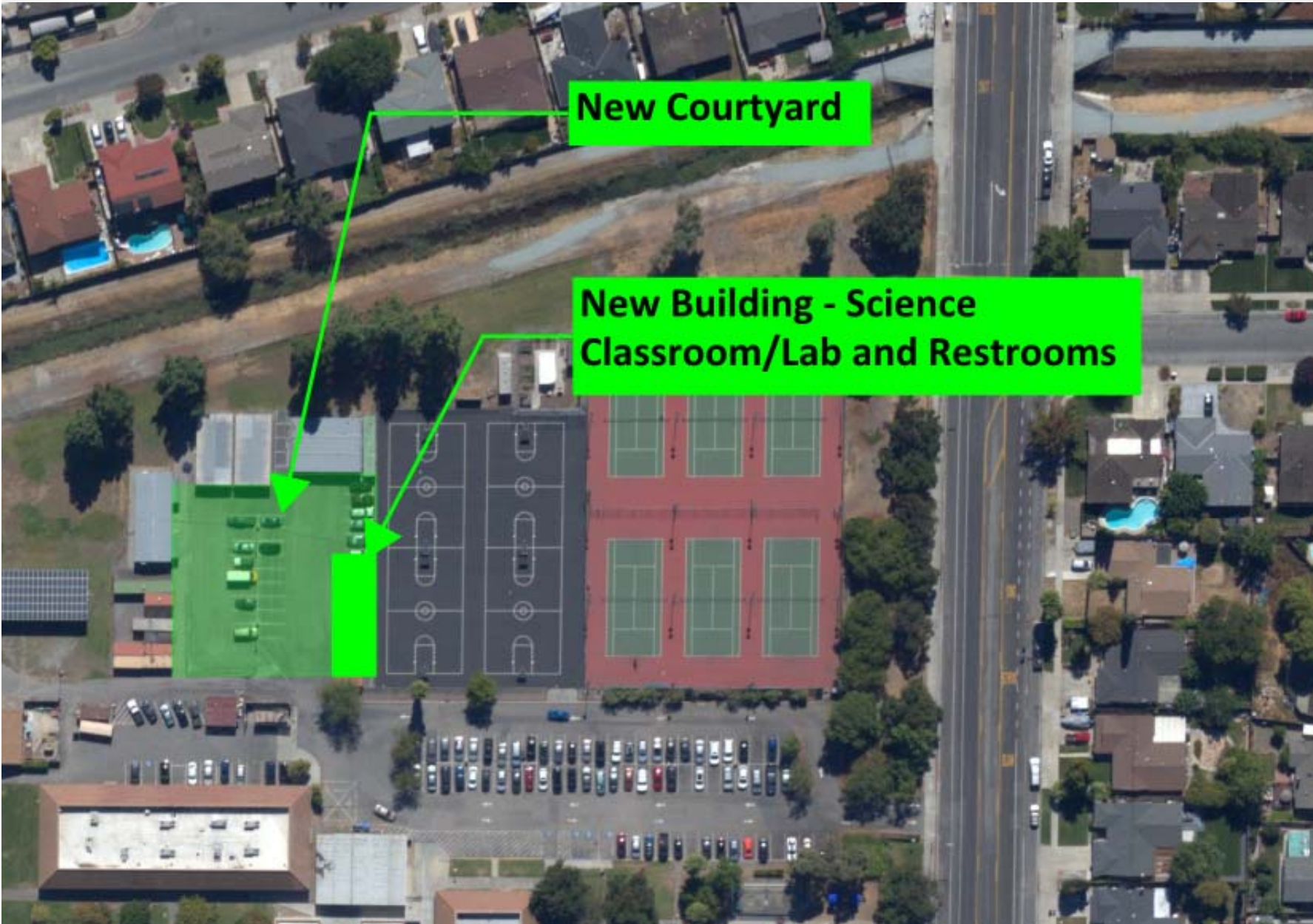
Notes:

1. Measure I Allocation does not include Program Cost
2. Cost are as of December 11, 2013

Phoenix 2013 Project List

Phoenix High School 2013 Project List		Estimated Total (Hard & Soft Costs)
Proposed Funded	New Science Building (includes Student Restrooms)	\$754,000
	New Student Courtyard	\$835,000
Total:		\$1,589,000

Phoenix Site Plan



Santa Teresa Available Funding

Measure I Restoration of Unexpended Measure E Allocation	\$961,829
Measure E Savings	\$2,297,697
Measure I Allocation	\$2,472,546
Total:	\$5,732,072

Notes:

- 1. Measure I Allocation does not include Program Cost
- 2. Cost are as of December 11, 2013

Santa Teresa 2013 Project List

Santa Teresa High School 2013 Project List		Estimated Total (Hard & Soft Costs)
Proposed Funded	New Stadium Ancillary Building	\$750,000
	Upgrades in Room 1300 Multipurpose	\$600,000
	Upgrades Building 600 Theater	\$160,000
	Renovate Room 101 Life Skills Classroom	\$400,000
	Expand Tennis Courts	\$850,000
	Improve Entry to Student Parking Lot	\$692,000
	Modernize Building 700 Gym Foyer	\$1,100,000
	Replace/Repair Landscape and Hardscape	\$1,010,000
	Improve Safety Measures in Student Parking Lot	\$170,000
Subtotal:		\$5,732,000
Proposed Unfunded	Improve Practice Fields	\$1,094,000
	Renovate Building 400 Staff Restrooms	\$200,000
	Improve Ventilation at Wrestling Room	\$160,000
	Improve Ventilation at Gymnasium	\$600,000
	Modernize Building 300 Classrooms (Option A)	\$9,181,000
	Replace Building 300 Classrooms (Option B)	\$20,655,000
	Upgrade Marquee	\$413,000
	Modernize Building 500 Classrooms	\$9,181,000
	Modernize Building 700 Gym	\$2,989,000
	New Small Gym	\$5,517,000
	Renovate Site Drainage throughout Campus	\$400,000
	Install Turf at Soccer Field	\$1,420,000
	Install Turf at Baseball Field	\$1,590,000
	Install Turf at Softball Field	\$860,000
	Install Turf at Practice Field	\$340,000
	Install Bicycle Racks for 15% of Student Body	\$330,000
Enhance Exterior Stage South of Theater	\$117,000	
Artificial Turf (installed 2004)	\$1,823,000	
Subtotal:		\$47,689,000

Notes:

1. "Proposed Unfunded Projects" not listed in priority order.
2. Modernize Building 300 Classrooms (Option A) is not included in subtotal.

Santa Teresa Site Plan



Silver Creek Available Funding

Measure I Restoration of Unexpended Measure E Allocation	\$2,588,232
Measure E Savings	\$483,440
Measure I Allocation	\$1,778,498
Total:	\$4,850,170

Notes:

1. Measure I Allocation does not include Program Cost
2. Cost are as of December 11, 2013

Silver Creek 2013 Project List

Silver Creek High School 2013 Project List		Estimated Total (Hard & Soft Costs)
Proposed Funded	Upgrade Quads Hardscape/Landscaping	\$2,450,000
	New Stadium Ancillary Building	\$750,000
	Modernize Building N Physical Fitness Center and New Quad Marquee	\$1,650,000
Subtotal:		\$4,850,000
Proposed Unfunded	Install a Sound System for Gymnasium	\$150,000
	Modernize Building A Library	\$3,423,000
	Modernize Building J Art	\$1,722,000
	Modernize Building K Classrooms	\$1,291,000
	Modernize Building M Classrooms	\$2,710,000
	Modernize Building S Administration	\$1,861,000
	Modernize Building T Classrooms	\$2,152,000
	Create Student Drop-Off Area in Front of Administration Building	\$433,000
	Infrastructure	\$1,534,000
	Landscape and Installation of Irrigation to Perimeter of Stadium Area	\$1,121,000
	New Bin for Archives	\$11,000
	Add Footpath From Locker Room Area to Stadium	\$195,000
	Artificial Turf (installed 2012)	\$1,823,000
Subtotal:		\$18,426,001

Notes:

1. "Proposed Unfunded Projects" not listed in priority order.

Silver Creek Site Plan



Yerba Buena Available Funding

Measure I Restoration of Unexpended Measure E Allocation	\$913,815
Measure E Savings	\$9,354,464
Measure I Allocation	\$2,265,794
Recommended Advancement of Funding	\$2,000,000
Total:	\$14,534,073

Notes:

1. Measure I Allocation does not include Program Cost
2. Cost are as of December 11, 2013

Yerba Buena 2013 Project List

Yerba Buena 2013 Project List		Estimated Total (Hard & Soft Costs)
Proposed Funded	New Student Commons Building	\$11,084,000
	Partial Modernization of Building 100	\$3,000,000
	Upgrade Quad Landscape/Hardscape	\$450,000
	Subtotal:	\$14,534,000
Proposed Unfunded	Modernize Building 500 Theater	\$8,767,000
	New Security Cameras	\$110,000
	New Stadium Ancillary Building	\$750,000
	Artificial Turf (installed 2005)	\$1,688,000
	Rework Ball Fields & Add Fencing	\$2,795,000
	Subtotal:	\$14,110,000

Notes:

1. "Proposed Unfunded Projects" not listed in priority order.
2. Proposed Funded subtotal includes recommended advancement of \$2,000,000.

Yerba Buena Site Plan

